

Other Human Services-Court Ordered Care

Department #: 580

Organization #: 6800

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: Human Services</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$133,073	\$750,000	\$47,273	\$500,000	\$500,000
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$133,073</u>	<u>\$750,000</u>	<u>\$47,273</u>	<u>\$500,000</u>	<u>\$500,000</u>
<i>Net Expenditures</i>	<i>\$133,073</i>	<i>\$750,000</i>	<i>\$47,273</i>	<i>\$500,000</i>	<i>\$500,000</i>
FTE's	0.000	0.000	0.000	0.000	0.000